

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate Sub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Courts</b>
---

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Geographic Differential for Non-Judicial Employees	House	IncM	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
<b>* Allocation Difference *</b>			-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
No Dark Courtrooms	House	Inc	934.8	814.8	0.0	42.0	78.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)			934.8										
Reduced increment request for No Dark Courtrooms	Senate Sub	Inc	467.4	407.4	0.0	21.0	39.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			467.4										
Increase hours for 1 PPT Admin Asst. to support Custody Investigations	Senate Sub	Inc	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.8										
Partially fund request to add 2 PFTs and increase hours for 1 PPT position to improve services in the Trial Courts	House	Inc	131.7	111.7	0.0	7.0	13.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			131.7										
Geographical Differential for Non-Judicial Employees	House	IncM	411.0	411.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			411.0										
Partial Funding for Life Cycle Replacement of Computer Systems	House	Inc	75.0	0.0	0.0	0.0	50.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Remove salary adjustment for judicial vacancy factor	Senate Sub	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Continue funding for part-time domestic violence coordinator due to expiring federal grant	Senate Sub	IncM	78.2	39.1	0.0	39.1	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			39.1										
1092 MHTAAR (Other)			39.1										
<b>* Allocation Difference *</b>			-1,232.1	-1,116.2	0.0	11.1	-102.0	-25.0	0.0	0.0	-7	1	0
<b>** Appropriation Difference **</b>			-1,238.4	-1,122.5	0.0	11.1	-102.0	-25.0	0.0	0.0	-7	1	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Geographic Differential for Non-Judicial Employees	House	IncM	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
<b>* Allocation Difference *</b>			-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate Sub**

<b>Numbers Differences Agencies: Courts</b>
---

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Reduce Advertising Budget for Judicial Council	House	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,225.1	-1,129.2	0.0	31.1	-102.0	-25.0	0.0	0.0	-7	1	0
<b>**** All Agencies Difference ****</b>			-1,225.1	-1,129.2	0.0	31.1	-102.0	-25.0	0.0	0.0	-7	1	0

## Column Definitions

**House (FY12 House)** - The version of the FY2012 operating bill adopted by the House of Representatives.

**Senate Sub (Senate Subcommittee)** - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.